Project Status Report

Broadband Mapping (BB Mapping)   Execution Phase

For period:	June 1 to June 11, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We continue to track slightly ahead of schedule and slightly under budget. The draft NTIA deliverable due June 15th was provided and reviewed by the project team. (The final version was delivered 6/14.)
Scope	Green	Green	There were no changes to scope during this period. There is one open change under evaluation.
Schedule	Green	Green	ND Schedule Index=1.05 (4.7% Ahead). We remain slightly ahead of schedule.
Cost	Green	Green	CPI=1.04 (3.9% Under) The variance is related to travel that was planned but has not occurred. *[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]*
Project Risk	Green	Green	No new risks or issues occurred during this period.

Accomplishments and Other Notes of Interest:
- It continued to be a quiet period overall with the focus on receiving and processing provider data.
- The formal survey is complete and analysis work is being done.
- Deliverables 6b, 1a and May's project management tasks are in the approval process by the state.
- Worked with the project team to identify potential projects for the supplemental grant request. We are creating a draft document for management review.
- Two key vendors have committed to deliver data. Some Extend America data is available in the June 15 deliverable. DCN has committed to providing information prior to July 1 to meet our September update deadline.
- A pre-beta version of the web application was previewed by some of the project team.

Expected Accomplishments:
- Identify projects and have the final documents under review prior to the July 1 deadline.
- Testing of beta application will be in progress
- We are still accepting provider data to be counted as part of the September update.

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks at this time.

Project Status Report

Issues Log Summary

Issue #	Description	Required Action	Owner

Comments: No issues were created in this period

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	**Green**	**Green**	One new change request was initiated.

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date
5	Extend timeline for providers to submit data from July 1 to August 1 and extending delivery of final project dataset (September NTIA Update) from August 11th to September 8th.	Under Review	5/20/2010

Comments: We believe most providers we are concerned about will have the data available so at this time the thought is to reject this change order. We will drive for a decision by June 18th.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 6b	Collect data from providers	In Progress	
Task 1a	Beta of Map Application	In Progress	
Task 10 May	Project Management & Administration for May	In Progress	

Comments:

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Budget	**Green**	**Green**	CPI = 1.04 Travel continues to be the driving factor in variance.

PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
$317,235.61	$406,959.16	$423,573.31	$16,614.15	1.04	$782,951.00	$752,240.70	4%	1.34

Comments: We have been invoiced for some of the travel in February.